

Table B 10 Shares of Expenditure Allocated from the State Budget in Costs of the Schools Visited according to Their Purposes and Year-on-Year Comparisons - cont.

Proportion of NIE from the state budget used for textbooks and teaching texts, teaching aids, basic learning requisites	0.898	0.901	+	0.898	0.901	+	0.898	0.901	+	0.898	0.901	+	0.898	0.901	+
in total costs of textbooks and teaching texts, teaching aids, basic learning requisites	0.021	0.015	-	0.022	0.015	-	0.020	0.014	-	0.021	0.014	-	0.021	0.014	-
in total subsidy from the state budget	0.015	0.010	-	0.015	0.010	-	0.015	0.010	-	0.015	0.010	-	0.015	0.010	-
in total costs	24,102,250	40,652,516		2,080,183	2,733,130		11,924,145	24,786,546		7,612,040	8,939,980		7,612,040	8,939,980	
NIE – training and further education – TOTAL	108	101	-	115	90	-	125	121	-	104	98	-	104	98	-
NIE – training and further education – TOTAL per output	21,643,821	36,627,917		1,868,004	2,462,550		10,707,882	22,332,678		6,835,612	8,054,922		6,835,612	8,054,922	
NIE – training and further education – from the state budget	97	91	-	103	81	-	112	109	-	94	88	-	94	88	-
NIE – training and further education – from the state budget per output	0.898	0.901	+	0.898	0.901	+	0.898	0.901	+	0.898	0.901	+	0.898	0.901	+
Proportion of costs for education covered by the state budget	0.002	0.002	0	0.003	0.002	-	0.002	0.002	0	0.002	0.002	0	0.002	0.002	0
in total costs	0.002	0.002	0	0.002	0.001	-	0.002	0.002	0	0.002	0.001	-	0.001	0.001	0
Other operating expenditure	3,693,500,905	6,988,922,821		386,239,810	610,852,467		2,247,486,724	4,910,634,695		1,763,308,684	2,176,409,986		1,763,308,684	2,176,409,986	
Other operating expenditure per output	16,491	17,293	+	21,303	20,006	-	23,509	23,902	+	24,189	23,738	-	24,189	23,738	-
Share of other expenditure in total expenditure	0.282	0.297	+	0.359	0.365	+	0.359	0.365	+	0.359	0.365	+	0.359	0.365	+