

Table B 10 Shares of Expenditure Allocated from the State Budget in Costs of the Schools Visited according to Their Purposes and Year-on-Year Comparisons

Monitored indicators	Czech Republic		Kindergaartens		Basic schools		Secondary schools		Trend
	2009	2010	2009	2010	2009	2010	2009	2010	
Total expenditure	13,111,066,460	23,523,505,173	1,075,876,907	1,673,568,404	6,260,408,702	13,453,793,684	4,911,723,353	5,962,767,084	
Total expenditure per performance	58,539	58,206	59,339	54,810	67,668	65,485	67,380	65,037	-
Allocation from the state budget (333)	9,417,565,555	16,534,582,352	733,212,305	1,156,971,185	4,698,719,652	9,619,155,290	3,578,089,359	4,255,488,845	
Allocation from the state budget per output	42,048	40,913	40,440	37,891	49,149	46,820	49,085	46,415	-
Share of allocation from the state budget in total expenditure	0.718	0.703	0.682	0.691	0.751	0.715	0.728	0.714	
Other resources	3,693,500,905	6,988,922,821	342,664,602	516,597,219	1,561,689,050	3,834,638,394	1,333,633,994	1,707,278,239	
Other resources per output	16,491	17,293	18,899	16,919	16,335	18,665	18,295	18,622	+
Total staff costs	8,404,193,601	14,937,425,785	689,637,097	1,062,715,937	4,012,921,978	8,543,158,989	3,148,414,669	3,786,357,098	
Staff cost covered by the state budget	7,546,965,854	13,458,620,632	619,294,113	957,507,059	3,603,603,936	7,697,386,249	2,827,276,373	3,411,507,746	
Average salary of teachers	22,738	23,766	21,410	21,484	25,130	24,409	23,665	25,503	+
Proportion of staff costs covered by the state budget	0.898	0.901	0.898	0.901	0.898	0.901	0.898	0.901	+
NIE – textbooks and teaching texts, teaching aids, basic learning requisites – TOTAL	0.801	0.814	0.845	0.828	0.767	0.800	0.790	0.802	+
NIE – textbooks and teaching texts, teaching aids, basic learning requisites – TOTAL	0.576	0.572	0.576	0.572	0.576	0.572	0.576	0.572	-
NIE – textbooks and teaching texts, teaching aids, basic learning requisites – TOTAL per output	221,577,023	268,167,959	18,182,320	19,078,680	105,800,907	153,373,248	83,008,125	67,975,545	
NIE – textbooks and teaching texts, teaching aids, basic learning requisites – TOTAL per output	989	664	1,003	625	1,107	747	1,139	741	
NIE – textbooks and teaching texts, teaching aids, basic learning requisites – from the state budget	198,976,167	241,619,331	16,327,723	17,189,891	95,009,215	138,189,296	74,541,296	61,245,966	
NIE – textbooks and teaching texts, teaching aids, basic learning requisites – from the state budget per output	888	598	901	563	994	673	1,023	668	