



ICT Equipment

According to statistical data in the school year 2010/2011 secondary schools recorded altogether 99,663 computers, of which 97 % were connected to the Internet. The republic-wide average of teachers who use computers when teaching was 70 % and 23 % of the schools visited implemented projects aimed at the modernisation and regeneration of ICT equipment.

Financial Prerequisites of Secondary Schools

The adverse development of economic conditions caused by the impacts of restrictions of the state budget also affected the economic conditions in the schools visited.

An analysis of financial management highlighted changes in the structure of expenditure in the monitored indicators. If available figures are compared to those of the previous year, the subsidy per student dropped by 5.5 %. The share of costs of personnel was 80.2 %, the proportion of expenditure used on textbooks and teaching aids saw a decline to 1.4 %, and the share of funds used for the further education of teachers remained unchanged and was 0.2 % of the total funds allocated from the state budget. Other resources per performance unit increased slightly (CZK 18,622 per student) and the same applies to the average salary of teachers (CZK 25,503 which accounts for a year-on-year growth of 7.8 %).

Table 64 Evaluation of financial prerequisites in the visited secondary schools

Monitored indicators	2009 – 154 SSs	2010 – 208 SSs	Trend
Capacity utilisation	0.682	0.674	-
Non-investment expenditure (NIE) per student	67,380	65,037	-
Share of the state budget allocated to NIE per student	49,085	46,415	-
of which: basic subsidy	was not reviewed	44,750	
MEYS development programmes	was not reviewed	1,665	
Regional subsidies per student	was not reviewed	8,620	
Average salary of a teacher in publicly funded schools	23,665	25,503	+
Including tariff	22,281	23,763	+
Sliding salary components per teacher	6,346	3,270	-
Average salary of a teacher in private schools	24,471	25,482	+
Average salary of a teacher in church schools	24,978	25,155	+
Extra hours above standard teaching hours	65,994	56,071	-
Extra hours per teacher	10.18	6.91	-
FET per teacher	953	472	-
FET per student	was not reviewed	59	
IT per student	was not reviewed	465	
ESF projects per student	was not reviewed	270	

The growth in the average pay which was granted partially at the expense of other than tariff components of salaries and by means of a decrease in the number of extra teaching hours is a positive finding. Secondary schools made use of options to complement their financial resources by funds provided through ESF