

Table B.9
Shares of State Budget Expenditure in Costs of School According to Their Purposes and Year-on-Year Comparisons

Monitored indicator	2008		2009		Trend	2008		2009		Trend	2008		2009		Trend				
	Czech Republic		Total			Kindergartens		Total			Basic schools		Total			Secondary schools		Total	
	Total		Total			Total		Total			Total		Total			Total		Total	
Total costs	50,009,048		52,326,164		+	4,772,476	5,124,170	+	13,519,569	14,115,329	+	31,717,003	33,086,664	+					
State budget subsidies (333)	35,925,490		38,027,039		+	3,184,021	3,497,121	+	9,841,999	10,483,344	+	22,899,469	24,046,574	+					
Other resources	14,081,567		14,299,125		+	1,586,464	1,627,050	+	3,677,570	3,631,985	-	8,817,534	9,040,090	+					
Total staff costs	35,373,619		37,536,968		+	3,180,292	3,480,480	+	9,669,463	10,265,544	+	22,523,864	23,790,945	+					
Staff costs covered by the state budget	34,118,237		36,323,465		+	3,108,400	3,382,543	+	9,475,870	10,029,731	+	21,533,967	22,911,190	+					
in total staff costs	0.965		0.968		+	0.977	0.972	-	0.980	0.977	-	0.956	0.963	+					
in total subsidy from the state budget	0.950		0.955		+	0.976	0.967	-	0.963	0.957	-	0.940	0.953	+					
in total costs	0.682		0.694		+	0.651	0.660	+	0.701	0.711	+	0.679	0.692	+					
NIE – textbooks and teaching texts, teaching aids, basic learning requisites – TOTAL	479,442		719,606		+	49,197	84,176	+	158,001	241,306	+	272,244	394,124	+					
NIE – textbooks and teaching texts, teaching aids, basic learning requisites – from the state budget	301,472		529,209		+	12,804	50,544	+	123,111	204,954	+	165,556	273,712	+					
Proportion of NIE from the state budget used for textbooks and teaching texts, teaching aids, basic learning requisites	0.629		0.735		+	0.260	0.600	+	0.779	0.849	+	0.608	0.694	+					
in total subsidy from the state budget	0.008		0.014		+	0.004	0.014	+	0.013	0.020	+	0.007	0.011	+					
in total costs	0.006		0.010		+	0.003	0.010	+	0.009	0.015	+	0.005	0.008	+					
NIE – training and further education – TOTAL	86,731		90,488		+	8,923	10,723	+	25,462	27,212	+	52,346	52,553	+					
NIE – training and education – from the state budget	59,396		60,949		+	5,779	7,323	+	19,754	20,422	+	33,862	33,205	-					
in total costs of education	0.685		0.674		-	0.648	0.683	+	0.776	0.750	-	0.647	0.632	-					
in total subsidy from the state budget	0.002		0.002		0	0.002	0.002	0	0.002	0.002	0	0.001	0.001	0					
in total costs	0.001		0.001		0	0.001	0.001	0	0.001	0.001	0	0.001	0.001	0					
Other operating costs	14,069,256		13,979,101		-	1,534,063	1,548,791	+	3,666,643	3,581,267	-	8,868,549	8,849,042	-					
Other expenditure	1,446,385		1,113,416		-	57,037	56,711	-	223,264	228,238	+	1,166,083	828,467	-					
Share of other expenditure in total expenditure	0.103		0.080		-	0.037	0.037	0	0.061	0.064	+	0.131	0.094	-					