

Table 11: Structure of state budget expenditure in 2006 and 2007 and its development

Subsidies from the state budget – Sec. 160-162 – actual expenditure in the evaluated period	Expenditure in CZK		Development indicators
	2006	2007	
Direct costs of education - municipality	2 970 098 397	3 144 125 374	105,9
Direct costs of education - region	2 023 521 286	2 142 938 762	105,9
Subsidies to private schools	407 337 632	422 949 711	103,8
Subsidies to schools established by MEYS	459 427 433	548 127 395	119,3
Subsidies to church schools	68 957 573	84 120 277	122,0
Subsidies from the state budget – Sec. 160-162	5 929 342 321	6 342 261 519	107,0
Total - development programmes	36 342 052	200 539 941	x
Hour	5 298 629	1 352 684	25,5
Pilot Z	178 030	25 000	14,0
Alternative Provision of Meals	558 537	92 724	16,6
State Information Policy in Education	6 077 850	7 419 735	22,1
<i>Teacher's Assistants</i>	3 339 086	5 826 470	174,5
Projects of the Roma community	956 357	328 112	34,3
Programmes of social and crime prevention	453 900	394 740	87,0
Other programmes	19 479 663	185 100 476	950,2

Table 12: The share of direct education costs in the total state budget expenditure and the level of funding by types of school in 2007

Type of school	Data gathered for evaluated indicators						
	a)	b)	c)	d)	e)	f)	g)
	NIE	NIE – state budget	%	Direct NIE	%	MIN	
Kindergartens	689 110 983	497 658 237	72,2	489 703 662	98,4	425 951 253	115,0
Kindergartens and basic schools	667 433 655	505 300 849	75,7	495 485 033	98,1	455 077 205	108,9
Basic schools	2 995 511 251	2 276 200 285	76,0	2 238 997 337	98,4	1 963 551 263	114,0
Secondary general schools	517 761 232	407 147 660	78,6	386 273 904	94,9	327 372 377	118,0
Secondary schools	1 827 524 183	1 537 798 671	84,1	1 309 794 399	85,2	1 051 695 141	124,5
Sec. schools and tertiary profess. schools	168 662 492	127 969 443	75,9	115 241 670	90,1	100 391 751	114,8
Basic artistic schools	209 555 196	169 547 467	78,6	169 381 652	99,9	163 423 278	103,6
School facilities	47 308 870	26 670 768	56,4	20 135 000	75,5	15 687 103	128,4

Key:

- a) Total non-investment expenditure – actual expenditure of 2007 (CZK)
b) Total non-investment expenditure covered by the state budget - actual expenditure of 2007 (CZK)
c) The share of expenditure of the state budget in total expenditure (as%)
d) Direct costs of education – actual expenditure of 2007 (CZK)
e) The share of direct NIE (as%)
f) Normative expenditure of the Czech Republic (calculated minimum; CZK in 2007)
g) The level of funding (as%)