

Table 6: Structure of expenditure from the state budget in 2005 and 2006 and its development

Monitored projects and programmes	Costs in CZK		Indicator development
	2005	2006	
Subsidy from the state budget (Sec. 160-162) – actual expenditure of the evaluated period	2 168 195 777	2 295 878 684	105,9
Hour	3 843 606	1 676 518	43,6
Pilot Z	32 880	44 200	134,4
Alternative provision of meals	0	728 501	x
State Information Policy in Education	10 244 447	19 507 908	190,4
Teachers' assistants	843 896	2 260 753	267,9
Projects of the Roma community	201 789	165 006	81,8
Programmes of social and crime prevention	294 600	271 497	92,2
Other development programmes	749 231 874	717 861 503	104,4

Note: The data 'Other development programmes' also include money drawn on EU funds for education.

Table 7: The share of direct education costs in the total state budget expenditure and the level of funding by types of school in 2006

Type of school	Data gathered for evaluated indicators						
	a)	b)	c)	d)	e)	f)	g)
Kindergartens	420 401 443	300 482 879	71,5	300 456 742	100,0	261 448 043	114,9
Kindergartens and basic schools	167 105 919	130 474 553	78,1	127 770 143	97,9	110 778 520	115,3
Basic schools	729 269 203	552 895 608	75,8	545 725 009	98,7	476 836 559	114,4
Secondary general schools	27 427 013	20 497 000	73,1	20 056 000	97,8	15 488 848	132,3
Secondary schools	239 263 714	183 336 462	75,8	181 373 448	98,9	163 135 496	112,4
Sec. schools and tertiary profess. schools	26 838 964	21 219 964	79,1	21 219 964	100,0	20 100 000	105,6
Tertiary professional schools	31 129 000	25 653 880	82,4	25 609 000	99,8	24 356 415	105,1
Basic artistic schools	165 606 421	148 513 020	89,7	148 278 796	99,8	144 067 017	102,9
Children's homes	18 736 056	13 647 000	72,8	13 647 000	100,0	9 617 065	141,9
School facilities	76 036 750	55 155 168	72,5	48 697 472	88,3	31 140 591	156,4

Key:

- a) Total non-investment expenditure – actual expenditure of 2006 (CZK)
- b) Total non-investment expenditure covered by the state budget - actual expenditure of 2006 (in CZK)
- c) The proportion of expenditure of the state budget in total expenditure (as%)
- d) Direct costs of education – actual expenditure of 2006 (CZK)
- e) The share of direct NIE (as%)
- f) Normative expenditure of the Czech Republic (calculated minimum; CZK in 2006)
- g) The level of funding (as%)