

Table P 6: Quotient of Total Educational Expenses on Total State Budget Expenditure and the Level of Financing by Region

Region	Actual Expenditure in the Monitored Period (CZK)		Quotient of Direct Educational Expenses	Normative Expenditure in the CR (Calculated Minimum) (CZK)	Level of Financing
	Total Non-Investment Expenditure Covered by the State Budget	Direct Educational Expenses			
Capital of Prague	183,156,893	87,762,636	0.48	114,950,134	0.76
Central Bohemian	109,590,387	89,526,639	0.82	96,624,334	0.93
Plzen	60,135,342	59,149,906	0.98	54,169,632	1.09
Karlovy Vary	92,493,115	91,156,580	0.99	80,482,242	1.13
Usti nad Labem	60,149,296	52,841,657	0.88	49,929,579	1.06
South Bohemian	354,760,379	334,001,309	0.94	307,083,300	1.09
Liberec	51,203,794	29,473,514	0.58	32,311,193	0.91
Hradec Kralove	83,579,463	82,939,238	0.99	74,647,943	1.11
Pardubice	182,302,683	180,986,294	0.99	151,727,609	1.19
Vysocina	83,173,298	64,523,114	0.78	53,547,447	1.20
South Moravian	121,483,507	120,048,532	0.99	117,733,774	1.02
Olomouc	74,974,821	74,405,673	0.99	64,286,651	1.16
Moravian-Silesian	321,863,204	317,437,619	0.99	265,023,277	1.20
Zlin	53,856,131	53,585,000	0.99	45,492,666	1.18
<i>Total</i>	<i>1,832,722,313</i>	<i>1,637,837,711</i>	<i>0.89</i>	<i>1,508,009,781</i>	<i>1.09</i>