

Appendix 15.5 - Selected Financial Indicators

Table P 5: Total Non-Investment Expenses in Inspected Schools and School Facilities by Region

Region	Total Non-Investment Expenditure of School – Actual Expenditure as of December 31			Total Non-Investment Expenditure Covered by the State Budget – Actual Expenditure as of December 31		
	Previous Period (CZK)	Monitored Period (CZK)	Comparison for the Previous and the Monitored Period	Previous Period (CZK)	Monitored Period (CZK)	Comparison for the Previous and the Monitored Period
Capital of Prague	488,255,820	220,536,810	0.45	170,422,814	183,156,893	1.07
Central Bohemian	131,594,273	147,487,880	1.12	101,758,172	109,590,387	1.08
Plzen	83,193,233	87,428,836	1.05	57,267,481	60,135,342	1.05
Karlovy Vary	113,734,162	123,668,641	1.09	86,124,680	92,493,115	1.07
Usti nad Labem	*1	63,832,767	x	*1	60,149,296	x
South Bohemian	466,917,087	499,794,161	1.07	331,428,503	354,760,379	1.07
Liberec	*1	54,225,148	x	*1	51,203,794	x
Hradec Kralove	105,699,952	112,829,592	1.07	77,024,898	83,579,463	1.09
Pardubice	192,892,486	202,020,218	1.05	175,568,388	182,302,683	1.04
Vysocina	104,026,197	112,187,784	1.08	77,830,738	83,173,298	1.07
South Moravian	145,982,347	148,635,248	1.02	123,342,882	121,483,507	0.98
Olomouc	96,294,790	104,428,424	1.08	70,456,544	74,974,821	1.06
Moravian-Silesian	395,548,516	412,967,656	1.04	307,657,653	321,863,204	1.05
Zlin	67,766,253	70,562,162	1.04	52,444,145	53,856,131	1.03
Total	2,403,387,983	2,360,605,327	0.98	1,639,858,883	1,832,722,313	1.12

Key: *1= data was not collected from all inspected entities.