

## 9 Evaluating Financial Conditions

### 9.1 *Financial Conditions*

The inspectorate evaluated the financial conditions of all schools and school facilities operated by all of the country's supervising entities. This evaluation was carried out on the basis of the indicators used to determine the amount of funding allocated from the State Budget (in accordance with the provisions of Section 161 of the Education Act). The respective indicators were examined on a nationwide basis (for all of the Czech Republic), as well as by individual region and type of school. Selected indicators were also evaluated on a per performance unit basis. The evaluation was based on the following data: the total expenditure on education, State Budget expenditure and the included direct costs of education.

Compared to the previous school year, there was a 6% increase in the total amount of non-investment expenditure for the monitored schools and school facilities (CZK 2,403,387,983 for the monitored school year). State Budget expenditure also increased by 6% in comparison to the previous school year. State Budget expenditure includes not only direct expenses related to education, but also financial resources provided for specific purposes (12%).

A portion of the total funding from the State Budget (CZK 1,832,722,313) of CZK 1,637,837,711 was allocated to the operation of the schools (in accordance with Section 160 of the Education Act). Based on the figure from the previous period (CZK 1,440,242,445), this is an annual increase of 13.6%.