

Table P 10: Other Working Funds for Salaries

Region	Other Working Funds for Salaries				Quotient of Other Working Funds for Salaries on the State Budget	
	Total (CZK)	Thereof Amount from the State Budget (CZK)	Teaching Staff (CZK) – from the State Budget	Non-Teaching Staff (CZK) – from the State Budget	Total	Teaching Staff
Capital of Prague	4,044,986	3,647,915	3,647,915	0	0.90	1.00
Central Bohemian	1,646,925	1,317,753	955,178	362,575	0.80	0.72
Plzen	377,617	157,008	157,008	0	0.42	1.00
Karlovy Vary	2,344,943	773,514	660,092	113,422	0.33	0.85
Usti nad Labem	1,342,420	337,217	302,850	34,367	0.25	0.90
South Bohemian	3,039,170	2,048,752	765,366	1,283,386	0.67	0.37
Liberec	1,844,672	166,273	128,365	37,908	0.09	0.77
Hradec Kralove	217,935	204,235	204,235	0	0.94	1.00
Pardubice	664,091	62,810	62,810	0	0.09	1.00
Vysocina	1,981,206	1,506,048	89,402	1,416,643	0.76	0.06
South Moravian	2,555,847	952,378	850,462	101,916	0.37	0.89
Olomouc	580,307	427,325	395,715	31,610	0.74	0.93
Moravian-Silesian	2,326,530	2,336,970	1,055,926	1,281,044	1.00	0.45
Zlin	938,329	754,745	593,873	160,872	0.80	0.79
<i>Total in the CR</i>	<i>23,904,978</i>	<i>15,228,494</i>	<i>9,869,197</i>	<i>8,676,484</i>	<i>0.64</i>	<i>0.65</i>

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Table P 11: Structure of Working Funds for Salaries in Inspected Schools

Region	Salary Working Funds Total (CZK)	Variable Components of Salary (CZK)	Quotient of Variable Components on Total Salary Expenditure
Capital of Prague	98,872,839	11,362,331	0.11491863
Central Bohemian	76,751,245	13,038,960	0.16988597
Plzen	35,406,342	0	0.00000000
Karlovy Vary	45,482,861	0	0.00000000
Usti nad Labem	26,501,871	2,083,584	0.07862026
South Bohemian	157,330,195	6,350,746	0.04036635
Liberec	30,112,710	2,856,551	0.09486197
Hradec Kralove	10,579,805	1,533,511	0.14494700
Pardubice	13,072,844	214,800	0.01643101
Vysocina	43,945,515	3,038,403	0.06914023
South Moravian	71,113,475	807,030	0.01134848
Olomouc	53,339,000	7,056,370	0.13229288
Moravian-Silesian	227,632,558	6,681,560	0.02935252
Zlin	23,175,102	3,220,589	0.13896763
<i>Total in the CR</i>	<i>913,315,362</i>	<i>58,244,544</i>	<i>0.06377265</i>